## **10-YEAR IMPACTS**

## **Over 10 years the outdoor venue is expected to generate:**

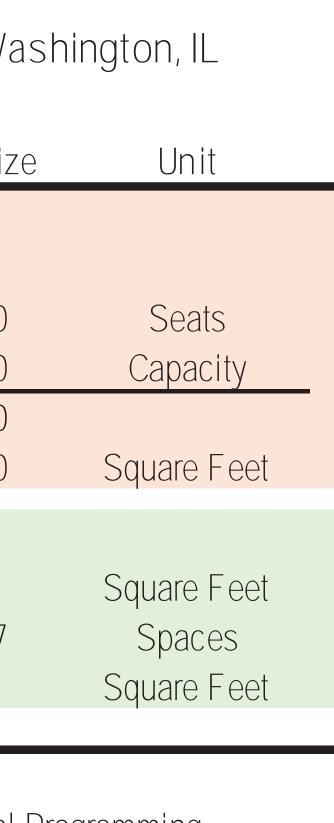
- •\$88 million in net new spending, including \$55 million in direct spending
- •\$37 million in net new earnings, including \$24 million in direct earnings
- •101 net new full-time jobs, including 63 direct full-time jobs
- •\$5.3 million in local taxes, including \$1.2 million in sales tax to the City

The DEE Amphitheater Recommendati	ons - Wa
Feature	Unit Siz
Entertainment Venue Recommendation	
Fixed Seats General Admission (Lawn)	2,000 3,000
Total Capacity Back-of-House	5,000 3,000
Support Amenities Permanent Concession/Food Service Area Parking Spaces Green Room	500 1,667 300
Other Key Amenities: Storage Permanent Restrooms Source: Hunden Partners	Annual 12 - 10+









Programming 15 Ticketed Shows - Community Events

10-Year 5,000-Capacity Net New Spending Direct Indirect Induced Total Net New Earnings From Direct From Indirect From Induced Total Net New FTE Jobs From Direct From Indirect From Induced Total Local Taxes City Sales Tax (2.25 County Sales Tax County Hotel Tax ( County Property Tax Total Source: Hunden Partner



•	Washington, IL al Venue (Outdoor Only)
	(millions) \$55 \$22 \$11
	\$88 (millions) \$24 \$8
	\$5 \$37 Actual 63
	26 13 101
25%) (0.5%) (5.0%)	(millions) \$1.2 \$0.3 \$0.5
ax (Est.) ers	\$1.8 \$5.3

**DEE AMPHITHEATER AND PAVILION AT NEW HARMONY PARK**