

# 10-YEAR IMPACTS

Over 10 years the outdoor venue is expected to generate:

- \$88 million in net new spending, including \$55 million in direct spending
- \$37 million in net new earnings, including \$24 million in direct earnings
- 101 net new full-time jobs, including 63 direct full-time jobs
- \$5.3 million in local taxes, including \$1.2 million in sales tax to the City

The DEE Amphitheater Recommendations - Washington, IL		
Feature	Unit Size	Unit
Entertainment Venue Recommendation		
Fixed Seats	2,000	Seats
General Admission (Lawn)	3,000	Capacity
Total Capacity	5,000	
Back-of-House	3,000	Square Feet
Support Amenities		
Permanent Concession/Food Service Area	500	Square Feet
Parking Spaces	1,667	Spaces
Green Room	300	Square Feet
Other Key Amenities:		Annual Programming
Storage		12 - 15 Ticketed Shows
Permanent Restrooms		10+ Community Events
Source: Hunden Partners		

10-Year Impacts   Washington, IL	
5,000-Capacity Commerical Venue (Outdoor Only)	
Net New Spending	(millions)
Direct	\$55
Indirect	\$22
Induced	\$11
Total	\$88
Net New Earnings	(millions)
From Direct	\$24
From Indirect	\$8
From Induced	\$5
Total	\$37
Net New FTE Jobs	Actual
From Direct	63
From Indirect	26
From Induced	13
Total	101
Local Taxes	(millions)
City Sales Tax (2.25%)	\$1.2
County Sales Tax (0.5%)	\$0.3
County Hotel Tax (5.0%)	\$0.5
County Property Tax (Est.)	\$1.8
Total	\$5.3
Source: Hunden Partners	